

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 3 of 2016

Customer Rate Class	Energy Service						Competitive Service					
	Jul-2016	Aug-2016	Sep-2016	Jul-2016	Aug-2016	Sep-2016	Jul-2016	Aug-2016	Sep-2016	Jul-2016	Aug-2016	Sep-2016
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	31,100	31,189	30,947	22,945,911	24,553,998	21,622,813	3,526	3,498	3,803	3,070,020	3,202,435	2,894,995
D-10	397	401	403	331,502	412,837	317,133	38	37	37	38,981	45,140	37,183
T	838	838	834	754,425	808,968	678,408	181	181	181	253,336	254,706	237,340
G-1	36	35	35	4,959,771	4,951,932	4,610,593	103	103	103	30,679,340	32,858,141	30,507,360
G-2	519	518	520	6,075,603	6,157,133	5,757,485	354	357	354	7,850,900	8,251,480	7,725,848
G-3	4,542	4,566	4,559	6,129,455	6,256,090	5,998,927	1,067	1,064	1,068	1,994,492	2,092,503	1,941,970
V	18	18	18	27,126	32,584	30,203	1	1	1	9	0	3
Streetlights	560	561	550	133,817	134,269	132,333	104	103	103	242,089	241,543	241,543
TOTAL	38,010	38,126	37,866	41,357,610	43,307,811	39,147,895	5,374	5,344	5,650	44,129,167	46,945,948	43,586,242
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	90%	90%	89%	88%	88%	88%	10%	10%	11%	12%	12%	12%
D-10	91%	92%	92%	89%	90%	90%	9%	8%	8%	11%	10%	10%
T	82%	82%	82%	75%	76%	74%	18%	18%	18%	25%	24%	26%
G-1	26%	25%	25%	14%	13%	13%	74%	75%	75%	86%	87%	87%
G-2	59%	59%	59%	44%	43%	43%	41%	41%	41%	56%	57%	57%
G-3	81%	81%	81%	75%	75%	76%	19%	19%	19%	25%	25%	24%
V	95%	95%	95%	100%	100%	100%	5%	5%	5%	0%	0%	0%
Streetlights	84%	84%	84%	36%	36%	35%	16%	16%	16%	64%	64%	65%
TOTAL	88%	88%	87%	48%	48%	47%	12%	12%	13%	52%	52%	53%

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